

CITY OF BRANSON										
TOURISM TAX RECEIPTS - BREAKDOWN BY BUSINESS CLASSIFICATION										
CALENDAR YEAR BASIS										
2014	Amusements	Theaters	Hotel/Motel	Campground	Overnight Rental	Package Resellers	Food	Other	2014 TOTAL	Inc./ (Decr.) Same Month Compared to Last YR
January	\$63,189.16	245,723.57	256,312.91	1,561.41	47,939.48	0.00	63,285.84	0.00	\$678,012.37	-12.1%
February									\$0.00	-100.0%
March									\$0.00	-100.0%
April									\$0.00	-100.0%
May									\$0.00	-100.0%
June									\$0.00	-100.0%
July									\$0.00	-100.0%
August									\$0.00	-100.0%
September									\$0.00	-100.0%
October									\$0.00	-100.0%
November									\$0.00	-100.0%
December									\$0.00	-100.0%
TOTAL	\$63,189.16	\$245,723.57	\$256,312.91	\$1,561.41	\$47,939.48	\$0.00	\$63,285.84	\$0.00	\$678,012.37	-12.1%
YEAR-TO-DATE COMPARISON										
YTD 2013	\$63,438.99	\$300,869.28	\$274,107.99	\$1,527.64	\$48,072.96	\$12,196.05	\$71,276.95	\$0.00	\$771,489.86	
YTD 2014	\$63,189.16	\$245,723.57	\$256,312.91	\$1,561.41	\$47,939.48	\$0.00	\$63,285.84	\$0.00	\$678,012.37	
Net Incr(Decr)	-0.4%	-18.3%	-6.5%	2.2%	-0.3%	-100.0%	-11.2%	n/a	-12.1%	
SAME MONTH COMPARISON										
Jan-13	\$63,438.99	\$300,869.28	\$274,107.99	\$1,527.64	\$48,072.96	\$12,196.05	\$71,276.95	\$0.00	\$771,489.86	
Jan-14	\$63,189.16	\$245,723.57	\$256,312.91	\$1,561.41	\$47,939.48	\$0.00	\$63,285.84	\$0.00	\$678,012.37	
Net Incr(Decr)	-0.4%	-18.3%	-6.5%	2.2%	-0.3%	-100.0%	-11.2%	n/a	-12.1%	
2013	Amusements	Theaters	Hotel/Motel	Campground	Overnight Rental	Package Resellers	Food	Other	2012 TOTAL	
January	\$63,438.99	300,869.28	274,107.99	1,527.64	48,072.96	12,196.05	71,276.95	0.00	\$771,489.86	
February	29,618.31	29,353.12	77,027.92	394.58	14,164.94	1,548.82	34,012.21	0.00	\$186,119.90	
March	24,855.51	34,059.49	109,350.95	738.25	18,731.54	7,634.70	37,215.95	-369.36	\$232,217.03	
April	72,966.54	179,693.80	288,528.44	3,301.35	54,134.37	17,639.10	73,272.46	0.00	\$689,536.06	
May	91,640.38	207,144.43	301,722.41	6,229.97	45,257.25	7,151.68	65,206.67	0.00	\$724,352.79	
June	110,157.83	251,430.18	377,789.02	9,699.68	64,785.36	14,650.80	82,321.77	0.00	\$910,834.64	
July	223,845.72	322,955.79	530,989.98	15,736.39	125,376.20	11,404.15	108,089.05	0.00	1,338,397.28	
August	336,909.09	364,326.31	673,282.44	13,266.21	149,545.90	19,425.93	129,210.50	0.00	1,685,966.38	
September	208,726.15	297,255.72	520,306.59	14,513.32	103,630.78	8,728.94	104,369.74	0.00	1,257,531.24	
October	111,238.98	286,440.86	407,865.94	8,805.31	67,536.71	16,092.02	82,781.30	0.00	980,761.12	
November	63,161.15	383,988.78	474,511.65	18,781.74	67,386.57	12,318.81	85,708.67	0.00	1,105,857.37	
December	75,926.23	578,818.07	558,552.10	8,408.53	83,434.92	-77,102.72	89,998.04	0.00	1,318,035.17	
TOTAL	\$1,412,484.88	\$3,236,335.83	\$4,594,035.43	\$101,402.97	\$842,057.50	\$51,688.28	\$963,463.31	-\$369.36	\$11,201,098.84	
CONTENTS: This report is prepared from Branson business payments received by the City's Finance Department on monthly tourism tax forms. Tax receipts are broken down into various business classifications and reported in the month that tax payments are received. Amusements reflect non-theater type admissions (i.e. museums, go-carts, zip-lines, miniature golf, cover charges). If a business is paying back taxes, the numbers are reflected in the most recent reporting month. Interest and penalties are included in the amounts. This report is prepared on the 1st or 2nd working day of the month.										